

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2017, NO. 13 (06-08-2017)

RESOLUTION ADOPTING THE 2017-2018 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the budget for fiscal year 2017-2018 in the total of \$788,513. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2017 and that the amounts for the fiscal year beginning July 1, 2017 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 56,706
Materials and Services	\$ 77,350
Capital Outlay	\$ 10,000
Contingencies.....	\$ 10,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 154,056

BUILDING CODES FUND

Personal Services	\$ 13,365
Materials and Services	\$ 73,500
Capital Outlay	\$ 0
Contingencies.....	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 86,865

STATE STREET FUND

Personal Services	\$ 13,835
Materials and Services	\$ 197,225
Capital Outlay	\$ 10,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 221,060

MOTEL TAX FUND

Personal Services	\$ 13,860
Materials and Services	\$ 58,000
Capital Outlay	\$ 0
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 71,860

WATER RIGHTS COMPLIANCE FUND

Personal Services	\$ 16,676
Materials and Services	\$ 37,275
Capital Outlay	\$ 2,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 55,951

TOTAL APPROPRIATIONS – ALL FUNDS.....\$ 589,792

TOTAL UNAPPROPRIATED – ALL FUNDS.....\$198,721

TOTAL ADOPTED BUDGET.....\$ 788,513

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 8th DAY OF JUNE 2017.

Ayes: 4 Nays: 0 Abstain: 0 Absent: 2 Vacant: 0

Rebecca Ruede Mayo
Rebecca Ruede, Mayor

ATTEST:

Jamie Mills
Jamie Mills, City Administrator/Recorder