

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2015, NO. 3 (06-11-2015)

RESOLUTION ADOPTING THE 2015-2016 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the budget for fiscal year 2015-2016 in the total of \$628,990. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2015 and that the amounts for the fiscal year beginning July 1, 2015 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 40,514
Materials and Services	\$ 56,300
Capital Outlay	\$ 0
Contingencies.....	\$ 10,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 106,814

BUILDING CODES FUND

Personal Services	\$ 11,715
Materials and Services	\$ 66,184
Capital Outlay	\$ 0
Contingencies.....	\$ 15,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 92,899

STATE STREET FUND

Personal Services	\$ 21,343
Materials and Services	\$ 126,050
Capital Outlay	\$ 0
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 147,393

MOTEL TAX FUND

Personal Services	\$ 23,629
Materials and Services	\$ 38,000
Capital Outlay	\$ 0
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 61,629

WATER RIGHTS COMPLIANCE FUND

Personal Services	\$ 20,007
Materials and Services	\$ 19,200
Capital Outlay	\$ 0
Operating Contingency	\$ 12,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 51,207

EMERGENCY COMMUNICATIONS FUND

Materials and Services	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 0

TOTAL APPROPRIATIONS – ALL FUNDS.....\$ 459,942

TOTAL UNAPPROPRIATED – ALL FUNDS.....\$ 169,048

TOTAL ADOPTED BUDGET.....\$ 628,990

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 11th DAY OF JUNE 2015.

Ayes: 6 Nays: 0 Abstain: 0 Absent: 0 Vacant: 0

Rebecca Ruede, Mayor
Rebecca Ruede, Mayor

ATTEST:

Fred Hilden
Fred Hilden, City Recorder