

Budget Schedule ~ Fiscal Year 2016 – 2017

Dunes City, Oregon ~ Prepared by Jamie Mills



To: Dunes City Budget Committee

Dear Members:

This is the fiscal year 2016-17 Budget Schedule. Please note that meeting times this year have changed to 4:00 pm at Dunes City Hall. The City Council meeting and Public Hearing to adopt the budget will be on May 12, 2016 at 7:00 pm.

- 1. Appoint Budget Officer and Budget Committee..... Completed
- 2. Receive final budget input from all Commissions and Committees March 1
- 3. Publish first notice of Budget Committee meeting April 9
- 4. Publish second notice of Budget Committee meeting..... April 13
- 5. Post notice of Budget Committee meeting on web site April 14
- 6. First Budget Committee meeting (4:00 pm ~ Dunes City Hall)..... April 19
- 7. Second Budget Committee meeting (4:00 pm ~ Dunes City Hall) April 26
- 8. Third (or Final) Budget Committee meeting (if needed) (4:00 pm ~ Dunes City Hall)..... May 3
- 9. Publish and post notice of budget public hearing and financial summary (if no further meetings needed) May 4
- 10. Final Budget Committee meeting (if needed) (4:00 pm ~ Dunes City Hall)..... May 10
- 11. Budget public hearing (City Council, 7 pm) adopt budget & enact resolution May 12
- 12. Publish and post notice of budget public hearing and financial summary (if additional meeting needed)..... May 25
- 13. Budget public hearing if additional budget meeting needed (City Council, 7:00 pm), adopt budget & enact resolution June 9
- 14. Submit copy of complete budget to Secretary of State and Lane County June 30

Thank you for participating in the Dunes City budgeting process. We sincerely appreciate your help!