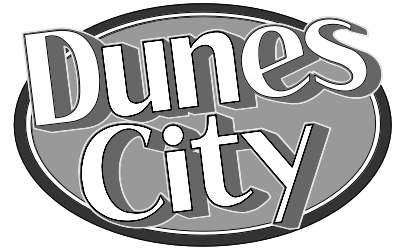


Budget Schedule ~ Fiscal Year 2017 – 2018

Dunes City, Oregon ~ Prepared by Jamie Mills



To: Dunes City Budget Committee

Dear Members:

This is the fiscal year 2017-18 Budget Schedule. Please note that meeting times this year have changed to 3:00 pm at Dunes City Hall. The City Council meeting and Public Hearing to adopt the budget will be on June 8, 2017 at 7:00 pm.

- 1. Appoint Budget Officer and Budget Committee Completed
- 2. Receive final budget input from all Commissions and Committees..... April 30
- 3. Publish first notice of Budget Committee meeting..... April 22
- 4. Publish second notice of Budget Committee meeting April 26
- 5. Post notice of Budget Committee meeting on web site April 24
- 6. First Budget Committee meeting (3:00 pm ~ Dunes City Hall)..... May 4
- 7. Post Proposed Budget and Budget Message on website May 8
- 7. Second Budget Committee meeting (3:00 pm ~ Dunes City Hall) May 18
- 8. Third (or Final) Budget Committee meeting (if needed) (3:00 pm ~ Dunes City Hall).. May 25
- 9. Publish and post notice of budget public hearing and financial summary (if no further meetings needed) May 31
- 10. Budget public hearing (City Council, 7 pm) adopt budget & enact resolution June 8
- 11. Submit copy of complete budget to Secretary of State and Lane County before June 30

Thank you for participating in the Dunes City budgeting process. We sincerely appreciate your help!