

Dunes City Council ~ Special Session



Thursday, August 24, 2017 ~ 2:00 pm

The meeting will adjourn not later than 4:00 pm. If agenda items are not completed, the meeting will continue the next Thursday at 2:00 pm. (Please fill in a "Request for Recognition" form and give to staff if you wish to address the Council or present testimony at a Public Hearing.)

THIRD AMENDED AGENDA

- 1. Call to Order** Council President Sheldon Meyer
- 2. Roll Call** City Administrator
- 3. Pledge of Allegiance to the Flag** Council President Sheldon Meyer
- 4. Motion to Approve the Agenda**..... **Action Item**
- 5. Announcements / Correspondence**

It is with heartfelt sorrow that we announce the passing of our Mayor Rebecca Ruede on August 16, 2017. A Memorial Service will be held on August 30th, beginning at 1:00 p.m. at the Florence Events Center.

6. Citizen Input on Items not listed on the Agenda

Maximum time 20 minutes: Speakers will be limited to three minutes. If the number wishing to testify exceeds seven speakers, each speaker's time may be reduced to fit within 20 minutes.

7. New Business

- A. Appointment and swearing in of new Mayor **Discussion/Action Item**
- B. Day and times for Regular Meeting Sessions **Discussion/Action Item**
- C. Proposed Supplemental Budget **Discussion**
- D. Ordinance No. 245 regarding the Ban of Marijuana
Business and Facilities in the Dunes City Limits
First Reading **Discussion/Action Item**

8. Public Hearings.

- A. Proposed Supplemental Budget.
- B. Ordinance No. 245 regarding the Ban of Marijuana
Business and Facilities in the Dunes City Limits.

Dunes City Hall is accessible to the disabled. If special accommodations are needed, please contact the City Recorder at 541-997-3338 at least 48 hours in advance of the meeting so that appropriate assistance may be arranged.

Phone (541) 997-3338 • Fax (541) 997-5751 • PO Box 97, Westlake, OR 97493
82877 Spruce St • www.dunescity.com

9. Executive Session

Held pursuant to ORS 192.660(2)(e) to conduct deliberations with persons designated by the governing body to negotiate real property transactions.

10. Old Business

- A. Resolution Series 2017, No. 14, adopting the 2017-2018 Fiscal Year Supplemental Budget..... Discussion/**Action Item**
- B. Resolution Series 2017, No. 16, regarding the purchase of real property..... Discussion/**Action Item**
- C. Ordinance No. 245 regarding the Ban of Marijuana Business and Facilities in the Dunes City Limits Second Reading and Deliberation..... Discussion/**Action Item**
- D. Resolution Series 2017, No. 17, referring the question of banning medical and recreational marijuana processors, dispensaries, producers, wholesalers, and retailers within the City limits..... Discussion/**Action Item**

11. For the Good of the Order

12. Adjournment

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Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

RESOURCES

FORM LB-20

GENERAL FUND

	Historical Data			Actual This Year 2016-5-4-2017	RESOURCE DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Beginning Fund Balance				
1	41,860	42,000	48,000	75,096	1 Available cash on hand (cash basis)	115,000	115,000	115,000	1
2					2				2
3					3				3
4	80	98	100	351	4 Interest	125	125	125	4
5					5 Other Resources				5
6	18,742	19,018	19,500	19,848	6 Liquor Tax	25,500	25,500	25,500	6
7	0	3,034	3,000	2,804	7 Telephone Franchise	2,500	2,500	2,500	7
8	59,321	71,741	59,000	76,821	8 PUD Franchise	75,000	75,000	75,000	8
9	1,759	1,462	1,575	1,928	9 Cigarette Tax	1,575	1,575	1,575	9
10	9,228	17,197	14,500	10,048	10 Cable TV Franchise	15,000	15,000	15,000	10
11	1,000	1,000	1,000	5,000	11 Garbage License Fee	5,000	5,000	5,000	11
12	727	1,112	1,000	483	12 Miscellaneous	1,000	1,000	1,000	12
13	50	150	150	100	13 Building Rental	150	150	150	13
14	4	0	50	70	14 City Fees	100	100	100	14
15	960	1,365	1,250	1,400	15 Lien Search Fees	1,500	1,500	1,500	15
16	0	1,500	2,000	1,810	16 Fines / Abatements	2,000	2,000	2,000	16
17	1,450	1,100	1,400	290	17 Newsletter Advertising	1,400	1,400	1,400	17
18	1,800	6,100	2,000	6,510	18 Septic Fees	4,000	4,000	4,000	18
19	0	0	0	-	19 Septic License Fees	0	0	0	19
20	3,444	8,763	2,000	276	20 Events / Fundraisers	4,000	4,000	4,000	20
21	4,165	5,270	4,000	5,695	21 Business License Fees	5,600	5,600	5,600	21
22			0		22				22
23					23				23
24	0	0	0	-	24 Transfer from 911 Fund	0	0	0	24
25	0	0	0	-	25 Transfer from Building Codes Fund	0	0	0	25
26					26				26
27	144,590	180,910	160,525	208,530	27 Total resources, except taxes to be levied	259,450	259,450	259,450	27
28			Annualized		28 Taxes necessary to balance				28
29					29 Taxes collected in year levied				29
30	144,590	180,910	160,525	-	30 Total Resources	259,450	259,450	259,450	30

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

DETAILED REQUIREMENTS

FORM LB-31

GENERAL FUND

	Historical Data			Actual 2016-5-3-2017	REQUIREMENTS DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Personal Services				
1	42,670	42,737	36,800	36,800	1 Administrative Services	49,543	49,543	49,543	1
2	2,516	1,563	2,240	662	2 PERS	2,446	2,446	2,446	2
3	2,470	2,845	6,381	5,693	3 Employment Taxes - UI - WC	4,717	4,717	4,717	3
4	3,032	2,165	0	-	4 Medical Insurance	0		0	4
5	50,688	49,310	45,421	43,155	5 Total Personal Services	56,706	56,706	56,706	5
6					Materials & Services				6
7	1,003	7,564	5,000	4,974	7 Community Center Maintenance & repairs	5,000	5,000	5,000	7
8	0	0	0	-	8 Community Services(Conservation Committee)	0	0	0	8
9	2,530	2,913	2,500	2,134	9 Dues	2,500	2,500	2,500	9
10	2,221	2,056	750	1,025	10 Equipment maintenance & repairs	2,000	2,000	2,000	10
11	2,917	2,628	850	856	11 Fid. Bond & Insurance	4,700	4,700	4,700	11
12	257	1,682	250	1,175	12 Miscellaneous	500	500	500	12
13	0	0	0	-	13 Codification	0	0	0	13
14	1,486	1,478	2,120	505	14 Newsletter	2,000	2,000	2,000	14
15	903	1,246	670	2,348	15 Office equip lease-copier	5,000	5,000	5,000	15
16	3,065	6,826	3,575	3,180	16 Office supplies & postage	5,000	5,000	5,000	16
17	1,064	3,685	3,000	1,436	17 Publishing	3,000	3,000	3,000	17
18	3,716	2,057	1,020	1,124	18 Telephone	1,800	1,800	1,800	18
19	1,594	1,130	675	451	19 Utilities	1,000	1,000	1,000	19
20	2,960	2,940	3,200	2,205	20 Video programming (add some Special Sessions)	5,350	5,350	5,350	20
21	696	763	1,500	175	21 Water Quality Committee	1,000	1,000	1,000	21
22	1,184	777	2,000	918	22 Travel and Training	2,000	2,000	2,000	22
23	0	518	0	-	23 Communications & Education Committee	0	0	0	23
24	0	475	0	-	24 Contracted Services / Abatements	2500	2500	2500	24
25	5,406	5,757	14,000	14,702	25 Audit	8,000	8,000	8,000	25
26	2,127	1,223	2,200	1,299	26 Fire protection & West Lane Em Ops	2,200	2,200	2,200	26
27	8,281	18,793	15,000	10,641	27 Legal	18,000	18,000	18,000	27
28	1,316	1,338	400	354	28 Custodial	2,500	2,500	2,500	28
29	87	355	300	200	29 Website & ISP Service	300	300	300	29
30	1,096	766	1,000	1,000	30 Consulting	1,000	1,000	1,000	30
	1,527	4,128	2,000	1,270	Events and Fundraisers	2,000	2,000	2,000	
31	45,436	71,098	62,010	51,972	31 Total Materials & Services	77,350	77,350	77,350	31

Requirements for General Fund continue on page 3.

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

DETAILED REQUIREMENTS

FORM LB-31

GENERAL FUND

	Historical Data			Actual 2016 to 5-3-2017	REQUIREMENTS DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Capital Outlay				
1	0	0	0	-	1 Community Center	10,000	10,000	51,000	1
2	0	0	0	-	2 Equipment Building	0	0	0	2
3	0	0	0	-	3 Office Equipment		0	0	3
4	0	0	0	-	4 Total Capital Outlay	10,000	10,000	51,000	4
5					5				5
6					Contingency & Tansfers				6
7	0	0	10,000	-	7 General Operating contingency	10,000	10,000	51,000	7
8					8				8
9					9				9
10	0	0	10,000	-	10 Total Contingency & Transfers	10,000	10,000	51,000	10
11					11				11
12					12				12
13					13				13
14					14				14
15					15				15
16					16				16
17					17				17
18					18				18
19					19				19
20					20				20
21					21				21
22					22				22
23					23				23
24					24				24
25					25				25
26	96,124	120,408	117,431	95,127	26 Total General Fund Expenditures	154,056	144,056	236,056	26
27	48,466	60,502	43,094	(95,127)	27 Unappropriated Ending Fund Balance	105,394	115,394	23,394	27
28	144,590	180,910	160,525	-	28 Total Requirements	259,450	259,450	259,450	28

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

RESOURCES

FORM LB-20

BUILDING CODES FUND

	Historical Data			Actual 2016 to 5-3-2017	RESOURCE DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Beginning Fund Balance				
1	19,489	4,645	4,645	3,837	1 Cash on hand* (cash basis), or	11,990	11,990	11,990	1
2	88	0	200		2 Inspection, Investigation & Site Review Fees	0	0	0	2
3	9,122	9,825	10,000	7,783	3 Plan Check Fees	11,000	11,000	11,000	3
4	14,163	15,685	15,000	12,547	4 Structural Fees (& Demolition)	17,500	17,500	17,500	4
5	2,885	5,635	4,000	4,248	5 Plumbing Fees	6,400	6,400	6,400	5
6	2,162	3,397	3,000	3,150	6 Mechanical Fees	4,000	4,000	4,000	6
7	454	360	500	200	7 Manufactured Home Fees	500	500	500	7
8	4,700	1,248	5,000		8 Final Plat Application (All Partition/Sub-Division)	5,000	5,000	5,000	8
9	5,445	4,820	6,000	6,455	9 Electrical Fees	8,000	8,000	8,000	9
10	3,000	3,175	3,000	2,901	10 Planning & LUCS Fees	4,000	4,000	4,000	10
11	0	0	0		11 Stove/ Fireplace Fees	0	0	0	11
12	924	2,424	1,000	474	12 Excavating/ Grading Fees (& Driveway)	1,300	1,300	1,300	12
13	2,975	3,500	3,000	3,179	13 State Surcharge Fees	4,400	4,400	4,400	13
14	0	1,923	0		14 City Administrative Fees	0	0	0	14
15	1,350	1,350	1,500	200	15 Grant / Misc. Fee	1,500	1,500	1,500	15
16	0	0	1,000		16 Fines	1,000	1,000	1,000	16
17	0	0	0		17 Permit Contingency (New)	1,500	1,500	1,500	17
18	0	0	20,000		18 Planning Grant	0	0	0	18
19	0	400	0	400	19 Deposits & Refunds	500	500	500	19
20	3,129	3,500	3,000	3,203	20 Building Surcharge Fees	4,000	4,000	4,000	20
21	650	300	800	1,239	21 CUP/Vegetation Removal (new)	1,500	1,500	1,500	21
22	6,545	14,876	14,000	13,481	22 School Tax	21,000	21,000	21,000	22
23					23				23
24					24				24
25					25				25
26	77,081	77,063	95,645	63,297	26 Total resources, except taxes to be levied	105,090	105,090	105,090	26
27			Annualized	90,539	27 Taxes necessary to balance				27
28					28 Taxes collected in year levied				28
29	77,081	77,063	95,645	90,539	29 Total resources	105,090	105,090	105,090	29

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

DETAILED REQUIREMENTS

FORM LB-31

BUILDING CODES FUND

	Historical Data			Actual 2016 to 5-3-2017	REQUIREMENTS DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Personal Services				
1	9,649	13,174	10,300	8,681	1 Administrative Services	11,930	11,930	11,930	1
2	341	88	204	-	2 PERS	490	490	490	2
3	198	-21	2,520	67	3 Employment Taxes - UI - WC	945	945	945	3
4	300	124	0	-	4 Medical Insurance	0	0	0	4
5	10,488	13,365	13,024	8,748	5 Total Personal Services	13,365	13,365	13,365	5
6					6 Materials & Services	0			6
7	0	0	1,600	1,856	7 Community center Maintenance & repairs	2,000	2,000	2,000	7
8	0	0	500	500	8 Equipment maintenance & repairs	500	500	500	8
9	0	0	0	-	9 Permit Contingency (new)	0	0	0	9
10	250	197	600	856	10 Insurance	250	250	250	10
11	410	419	445	442	11 Office equip lease-copier	500	500	500	11
12	260	453	275	278	12 Office supplies & postage	500	500	500	12
13	250	566	250	148	13 Publishing	250	250	250	13
14	510	603	1,020	1,011	14 Telephone	900	900	900	14
15	270	252	450	435	15 Utilities	400	400	400	15
16	2,946	3,008	4,500	4,382	16 State Surcharge	5,700	5,700	5,700	16
17	0	0	1,200	-	17 Travel and Training	1,200	1,200	1,200	17
18	0	0	0	416	18 Refunds (new)	500	500	500	18
19	6,480	17,157	13,500	6,420	19 School Tax	14,500	14,500	14,500	19
20	4,134	4,844	5,000	2,273	20 Contracted Services (Subdivision-Revenue line	5,000	5,000	5,000	20
21	1,188	1,292	1,500	1,500	21 Audit	1,000	1,000	1,000	21
22	4,002	4,536	5,000	335	22 Consulting	5,000	5,000	5,000	22
23	109	152	340	64	23 Custodial	300	300	300	23
24	22,534	26,381	30,000	32,126	24 Inspector (Building Dept Services)	35,000	35,000	35,000	24
25	0	0	0	-	25 Legal	0	0	0	25
26	43,343	59,860	66,180	53,042	26 Total Materials & Services	73,500	73,500	73,500	26
27			Annualized >	78,549	27 CONTINGENCY & TRANSFERS				27
28	0	0	16,441	-	28 General Operating Contingency	0	0	0	28
29	0	0	0		29 Transfer to State Street Fund	0	0	0	29
30	53,831	73,225	95,645	78,549	30 Total Expenditures	86,865	86,865	86,865	30
31	23,250	3,838	0	11,990	31 Unappropriated Ending Fund Balance	3,674	18,225	18,225	31
32	77,081	77,063	95,645	90,539	32 Total Requirements	90,539	105,090	105,090	32

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

RESOURCES

FORM LB-20

STATE STREET FUND

	Historical Data			Actual 2016 to 5-3-2017	RESOURCE DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2015-2016						
					Beginning Fund Balance				
1	190,123	74,642	172,722	144,300	1 Cash on hand (cash basis)	155,300	155,300	155,300	1
2	657	687	500	509	2 Earning from temporary investments (Interest)	500	500	500	2
3	0	0	0	-	3 Transferred from other funds	0	0	0	3
4					Other Resources				4
5	74,642	77,963	75,500	66,159	5 ODOT State Hwy Apportionment	79,000	79,000	79,000	5
6	0	0	0	-	6 No Brushing	0	0	0	6
7	525	300	0	-	7 Permits & Fines	0	0	0	7
8	0	0	0	-	8 ODOT Grant	50,000	50,000	50,000	8
9	0	0	4,000	-	9 Other Grants	0	0	0	9
10					10				10
11			Annualized>	79,220	11				11
12					12				12
13					13				13
14					14				14
15					15				15
16					16				16
17					17				17
18					18				18
19					19				19
20					20				20
21					21				21
22	265,947	153,592	252,722	210,968	22 Total resources, except taxes to be levied	284,800	284,800	284,800	22
23			Annualized>	224,029	23 Taxes necessary to balance				23
24					24 Taxes collected in year levied				24
25	265,947	153,592	252,722	224,029	25 Total Resources	284,800	284,800	284,800	25

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

DETAILED REQUIREMENTS

FORM LB-31

STATE STREET FUND

	Historical Data			Actual 2016 to 5-3-2017	REQUIREMENTS DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Personal Services				
1	22,470	14,429	12,900	6,603	1 1. Administrative Services	10,970	10,970	10,970	1
2	0	0	0	-	2 2. Inspector of Roads	0	0	0	2
3	1,023	292	611	-	3 2. PERS	980	980	980	3
4	965	107	2,503	270	4 3. Employment Taxes - UI - WC	1,885	1,885	1,885	4
5	1,298	525	0	-	5 4. Medical Insurance	0	0	0	5
6	25,756	15,353	16,014	6,873	6 5. Total Personal Services	13,835	13,835	13,835	6
7			Annualized >		7 Materials & Services				7
8	1,386	1,492	1,500	1,500	8 Audit	1,000	1,000	1,000	8
9	0	336	1,600	1,086	9 Building Repair & Maintenance	500	500	500	9
10	900	592	600	856	10 Insurance	250	250	250	10
11	265	250	400	64	11 Custodial	300	300	300	11
12	250	0	0	-	12 Dues	0	0	0	12
13	7,701	7,636	14,000	-	13 Eng./Contract Services/Dir of Roads	15,000	15,000	15,000	13
14	457	110	500	-	14 Equipment Repair & Maintenance	2,000	2,000	2,000	14
15	0	35	200	-	15 Inspector Roads Travel (Business Mileage)	200	200	200	15
16	552	1,029	15,000	5,083	16 Legal	15,000	15,000	15,000	16
17	200	0	1,000	-	17 Limbing	3,000	3,000	3,000	17
18	236	0	300	50	18 Miscellaneous (& Codification, Newsletter)	250	250	250	18
19	596	419	445	296	19 Office Equipment lease-copier	500	500	500	19
20	598	448	550	551	20 Office Supplies/Postage	1,000	1,000	1,000	20
21	1,400	0	7,500	3,105	21 Street Brushing / Cleaning (Contract)	15,000	15,000	15,000	21
22	16,777	18,000	17,000	14,425	22 Street Lights	18,000	18,000	18,000	22
23	45,386	56,106	62,500	11,702	23 Street Maintenance	75,000	75,000	75,000	23
24	707	906	500	242	24 Street Signs	1,000	1,000	1,000	24
25	614	819	1,020	865	25 Telephone & Web Site	1,000	1,000	1,000	25
26	270	341	225	86	26 Utilities	225	225	225	26
27	4,077	2,720	6,000	4,654	27 Engineering / Supervision	8,000	8,000	8,000	27
28	0	0	10,000	-	28 Storm Sewer Construction/Study	10,000	10,000	10,000	28
29	2,270	0	6,000	-	29 Footpaths & bike trails	10,000	10,000	10,000	29
30	0	1,065	20,000	-	30 Emergency Road fund	20,000	20,000	20,000	30
31	84,642	92,304	166,840	44,565	31 Total Materials & Services	197,225	197,225	197,225	31

EXPENDITURES FOR STATE STREET FUND CONTINUES ON PAGE 8.

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CITY OF DUNES CITY

DETAILED REQUIREMENTS

FORM LB-31

STATE STREET FUND

	Historical Data			Actual 2016 to 5-3-2017	REQUIREMENTS DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Other Expense & Capital Outlay				
1	0	0	0	-	1 Office Equipment	0	0	0	1
2	0	0	0	-	2 Master Transportation Plan	0	0	0	2
3	0	0	0	-	3 Road Equipment (Equip shed/chipper)	10,000	10,000	50,000	3
4	0	0	0	-	4 Other Grant	0	0	0	4
5	0	0	0	-	5 Ocean Blvd Project	0	0	0	5
4	0	0	0	-	4 Other Expense & Capital Outlay	10,000	10,000	50,000	4
5					5				5
6					6				6
7					7				7
8					8				8
9					9				9
10					10				10
11					11				11
12					12				12
13					13				13
14					14				14
15					15				15
16					16				16
17					17				17
18					18				18
19					19				19
20					20				20
21					21				21
22					22				22
23					23				23
24					24				24
25	110,398	107,657	182,854	51,438	25 Total State Street Fund Expenditures	221,060	221,060	261,060	25
26	155,549	45,935	69,868	172,591	26 Unappropriated Ending Fund Balance	63,740	63,740	23,740	26
27	265,947	153,592	252,722	224,029	27 Total Requirements	284,800	284,800	284,800	27

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

SPECIAL FUND
RESOURCES AND REQUIREMENTS
MOTEL TAX / TOURISM FUND

FORM LB-10

		Historical Data					Budget for Next Year 2017-2018			
		Actual		Adopted Budget	Actual 2016 to 5-3-2017	DESCRIPTION RESOURCES AND REQUIREMENTS	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017								
RESOURCES										
Beginning Fund Balance										
1	31,405	44,218	44,218	35,707	1	Cash on hand* (cash basis), or	42,098	42,098	42,098	1
2	61	2	60	-	2	Earning from temporary investments	50	50	50	2
3	0	0	91,600	-	3	Transferred from other funds/Grants	10,000	10,000	10,000	3
4	14,200	15,305	14,200	11,707	4	Lane Co. Motel Tax	13,000	13,000	13,000	4
5	10,685	16,426	10,500	17,173	5	RTMP	17,000	17,000	17,000	5
6	0	0	0	-	6	Kiosk Advertising/Promotions	0	0	0	6
7	56,351	75,951	160,578	64,587	7	Total resources, except taxes to be levied	82,148	82,148	82,148	7
8			Annualized>	66,138	8	Taxes necessary to balance				8
9					9	Taxes collected in year levied				9
10	56,351	75,951	160,578	64,587	10	Total Resources	82,148	82,148	82,148	10
REQUIREMENTS										
Personal Services										
13	10,156	12,496	11,100	6,028	13	Administrative Services	13,135	13,135	13,135	13
14	682	294	407	-	14	PERS	250	250	250	14
15	395	130	2,414	135	15	Employment Taxes - UI - WC	475	475	475	15
16	600	446	0		16	Medical Insurance	0	0	0	16
17	11,833	13,366	13,921	6,163	17	Total Personal Services	13,860	13,860	13,860	17
Materials & Services										
19	3,063	1,196	4,000	1,259	19	Office Supplies/Postage/Telephone/Website	1,500	1,500	1,500	19
20	766	1,033	4,000	3,753	20	Misc (& Bldg/Util/Ins/Audit/Cod/Cust/Equip)	1,500	1,500	1,500	20
21	0	160	550	25	21	Signs/Brochures/Newsletter	5,000	5,000	5,000	21
22	10,247	10,601	16,000	875	22	County Tourism/ RTMP Marketing	15,000	15,000	15,000	22
23	0	13,540	25,600	1,068	23	City Hall/ Visitors Center/BU Generator	5,000	5,000	5,000	23
24	626	0	5,000	-	24	Recreational Asset Preservation	20,000	20,000	20,000	24
25	N/A	N/A	40,000	-	25	Contracted Services	10,000	10,000	10,000	25
26	14,702	26,530	55,150	6,980	26	Total Materials & Services	58,000	58,000	58,000	26
Contingency & Capital Outlay										
28	0	347	0		28	Capital Outlay	0	0	0	28
29	0	0	0	-	29	Total Contingency & Capital	0	0	0	29
30	26,535	39,896	69,071	13,143	30	Total Expenditures	71,860	71,860	71,860	30
31	29,816	36,055	91,507	51,444	31	Unappropriated Ending Fund Balance	10,288	10,288	10,288	31
32	56,351	75,951	160,578	64,587	32	Total Requirements	82,148	82,148	82,148	32

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

RESOURCES

FORM LB-20

WATER RIGHTS COMPLIANCE FUND

	Historical Data			Actual 2016 to 5-3-2017	RESOURCE DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Beginning Fund Balance				
1	37,691	35,849	35,849	30,148	1 Available cash on hand (cash basis)	30,725	30,725	30,725	1
2					2				2
3					3				3
4	0	2	0	-	4 Interest	0		0	4
5					Other Resources				5
6	2,500	2,390	3,000	1,100	6 Application Fees	3,500	3,500	3,500	6
7	13,895	14,630	14,000	14,033	7 Administrative Fees	22,800	22,800	22,800	7
8	0	0	0	-	8 Donations	0	0	0	8
9					9				9
10					10				10
11					11				11
12					12				12
13					13				13
14					14				14
15					15				15
16					16				16
17					17				17
18					18				18
19					19				19
20					20				20
21					21				21
22					22				22
23					23				23
24					24				24
25					25				25
26					26				26
27					27				27
28					28				28
29	54,086	52,871	52,849	45,281	29 Total resources, except taxes to be levied	57,025	57,025	57,025	29
30			Annualized >	46,231	30 Taxes necessary to balance				30
31					31 Taxes collected in year levied				31
32	54,086	52,871	52,849	44,731	32 TOTAL RESOURCES	57,025	57,025	57,025	32

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

EXPENDITURE SUMMARY

FORM LB-30

WATER RIGHTS COMPLIANCE FUND

	Historical Data			Actual 2016 to 5-3-2017	REQUIREMENTS DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					Personal Services				
1	11,461	13,992	12,900	5,756	1 Administrative Services	14,525	14,525	14,525	1
2	682	235	611	-	2 PERS	735	735	735	2
3	395	94	2,575	135	3 Employment Taxes - UI - WC	1,416	1,416	1,416	3
4	600	347	900	-	4 Medical Insurance	0	0	0	4
5	13,138	14,668	16,986	5,891	5 Total Personal Services	16,676	16,676	16,676	5
6					Materials & Services				6
7	0	0	5,000	580	7 Legal	500	500	500	7
8	698	618	550	-	8 Office Supplies/ Postage	500	500	500	8
9	0	505	1,020	178	9 Telephone	500	500	500	9
10	314	396	225	111	10 Copier Expense	225	225	225	10
11	0	0	550	-	11 Publishing; Newsletter	0	0	0	11
12	329	566	2,024	1,677	12 Miscellaneous (& Bldg/Cust/Ins/Web/Cod)	2,000	2,000	2,000	12
13	0	2,000	2,500	2,000	13 Meter Reading	2,500	2,500	2,500	13
14	0	1,505	2,000	256	14 Water Meters	10,300	10,300	10,300	14
	0	1,188	5,000	318	15 Water Right Preservation	20,000	20,000	20,000	
15	0	326	450	-	16 Utilities	500	500	500	15
16	990	1,002	1,500	1,500	17 Audit	250	250	250	16
17	2,331	8,106	20,819	6,620	18 Total Materials & Services	37,275	37,275	37,275	17
18					Capital Outlay				18
19	0	0	0	-	20 Software	0	0	0	19
20	0	0	0	-	21 Meters	0	0	0	20
21	0	0	5,000	-	22 Weir Repair	2,000	2,000	2,000	21
22	0	0	0	-	23 Equipment Maintenance	0	0	0	22
23	0	0	0	-	24 Other	0	0	0	23
24	0	0	5,000	-	25 Total Capital Outlay	2,000	2,000	2,000	24
25					Contingency				25
26	13,000	0	5,000	-	27 General Operating Contingency	0	0	0	26
27	13,000	0	5,000	-	28 Total Contingency	0	0	0	27
28	28,469	22,774	47,805	12,511	29 Total Expenditures	55,951	55,951	55,951	28
29	25,617	30,097	5,044	32,220	30 Unappropriated Ending Fund Balance	1,074	1,074	1,074	29
30	54,086	52,871	52,849	44,731	31 Total Requirements	57,025	57,025	57,025	30

Supplemental Budget As Approved by the City Council 8-24-2017

CITY OF DUNES CITY

DUNES CITY BUDGET SUMMARY

RESOURCES AND REQUIREMENTS (All Funds)

	Historical Data			Actual 2016 to 5-3-2017	DESCRIPTION	Budget for Next Year 2017-2018			
	Actual		Adopted Budget			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	2nd Preceding 2014-2015	1st Preceding 2015-2016	This Year 2016-2017						
					RESOURCES				
					Beginning Fund Balance:				
1	320,568	201,354	305,434	289,088	1 Cash on hand* (cash basis)	355,113	355,113	355,113	1
2	798	789	660	531	2 Interest Income	675	675	675	2
3	276,976	338,244	416,225	232,509	3 Other Income	432,725	432,725	432,725	3
4					4				4
5					5				5
6					6				6
7	598,342	540,387	722,319	522,128	7 Total resources, except taxes to be levied	788,513	788,513	788,513	7
8					8 Taxes necessary to balance				8
9					9 Taxes collected in year levied				9
10	598,342	540,387	722,319	522,128	10 Total Resources	788,513	788,513	788,513	10
11					REQUIREMENTS				11
12					Personal Services				12
13	96,406	96,828	84,000	53,818	13 Administrative Services	100,103	100,103	100,103	13
14	5,244	2,472	4,073	209	14 PERS	4,901	4,901	4,901	14
15	4,710	683	16,393	4,221	15 Employment Taxes - UI - WC	9,438	9,438	9,438	15
16	5,830	6,079	0	-	16 Medical Insurance	0	0	0	16
17	112,190	106,062	104,466	58,248	17 Total Personal Services	114,442	114,442	114,442	17
18					Materials & Services				18
19					19				19
20					20				20
21					21				21
22	190,454	257,898	410,999	163,179	22 Total Materials & Services	443,350	443,350	443,350	22
23					CAPITAL OUTLAY				23
24	0	347	5,000	-	24 Capital Outlay	22,000	22,000	22,000	24
25					TRANSFERS				25
26	0	0	0	-	26 Total Transfers	0	0	0	26
27					CONTINGENCY				27
28	13,000	0	111,441	-	28 General Operating Contingency	10,000	10,000	10,000	28
29	315,644	364,307	631,906	221,427	29 TOTAL EXPENDITURES	589,792	589,792	589,792	29
30	282,698	176,080	90,413	300,701	30 Unappropriated Ending Fund Balance	198,721	198,721	198,721	30
31	598,342	540,387	722,319	522,128	31 TOTAL REQUIREMENTS	788,513	788,513	788,513	31

ORDINANCE NO. 245

AN ORDINANCE OF THE CITY OF DUNES CITY DECLARING A BAN ON MEDICAL MARIJUANA PRODUCERS, MEDICAL MARIJUANA PROCESSING SITES, MEDICAL MARIJUANA DISPENSARIES, RECREATIONAL MARIJUANA PRODUCERS, RECREATIONAL MARIJUANA PROCESSORS, RECREATIONAL MARIJUANA WHOLESALERS, AND RECREATIONAL MARIJUANA RETAILERS; REFERRING ORDINANCE; AND DECLARING AN EMERGENCY.

WHEREAS, ORS 475B.400 to 475B.525 provides that the Oregon Health Authority will register medical marijuana processing sites and medical marijuana dispensaries;

WHEREAS, ORS 475B.005 to 475B.399 directs the Oregon Liquor Control Commission to license the production, processing, wholesale, and retail sale of recreational marijuana;

WHEREAS, ORS 475B.800 provides that a city council may adopt an ordinance to be referred to the electors of the city prohibiting the establishment of certain state-registered and state-licensed marijuana businesses in the area subject to the jurisdiction of the city;

WHEREAS, the City Council of Dunes City desires to refer the question of whether to prohibit recreational marijuana producers, processors, wholesalers, and/or retailers, as well as medical marijuana processors and/or medical marijuana dispensaries to the voters of Dunes City;

NOW THEREFORE, BASED ON THE FOREGOING, THE CITY OF DUNES CITY ORDAINS AS FOLLOWS:

Section 1: Title XI, entitled “Business Regulations” of the Dunes City Code of Ordinances is hereby amended by adding a new Chapter 111, entitled “Marijuana Business and Facilities Ban” to read as follows:

§ 111.001 DEFINITIONS

For the purposes of this Chapter 111, the following definitions shall apply unless the context clearly indicates or requires a different meaning:

Marijuana means the plant Cannabis family *Cannabaceae*, any part of the plant Cannabis family *Cannabaceae* and the seeds of the plant Cannabis family *Cannabaceae*.

Marijuana processing site means an entity registered with the Oregon Health Authority to process marijuana.

Marijuana processor means an entity licensed by the Oregon Liquor Control Commission to process marijuana.

Marijuana producer means an entity licensed by the Oregon Liquor Control Commission to manufacture, plant, cultivate, grow or harvest marijuana.

Marijuana retailer means an entity licensed by the Oregon Liquor Control Commission to sell marijuana items to a consumer in this state.

Marijuana wholesaler means an entity licensed by the Oregon Liquor Control Commission to purchase items in this state for resale to a person other than a consumer.

Medical marijuana dispensary means an entity registered with the Oregon Health Authority to transfer marijuana.

§110.002 BAN DECLARED

As described in section ORS 475B.800, the City of Dunes City hereby prohibits the establishment and operation of the following in the area subject to the jurisdiction of the City:

- A. Marijuana processing sites licensed under ORS 475B.435;
- B. Medical marijuana dispensaries;
- C. Marijuana producers licensed under ORS 475B.450;
- D. Marijuana processors;
- E. Marijuana wholesalers;
- F. Marijuana retailers;
- G. Any combination of the entities described in this Section 110.002.

§110.003 EXCEPTION

The prohibition set out in this Chapter 110 does not apply to a marijuana processing site or medical marijuana dispensary that meets the conditions set out in ORS 475B.800(6).

Section 2. REFERRAL

This Ordinance 245 shall be referred to the electors of the city of Dunes City at the next statewide general election on November 6, 2018.

Section 3. Severability

If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is judicially declared to be invalid, unenforceable, and/or void by a court of competent jurisdiction, such decision shall not have the effect of invalidating or voiding the remainder of this Ordinance and the part(s) of this Ordinance so held to be invalid, unenforceable and/or void shall be deemed stricken, and the remainder of this Ordinance shall have the same force and effect as if such stricken part(s) had never been included.

Section 3. EMERGENCY. This Ordinance 245 being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this ordinance shall be in full force and effect immediately and without delay.

The first reading of this Ordinance was conducted in a regular/special meeting of the City Council of Dunes City, Oregon, on the _____ day of _____, 2017.

The second reading of this Ordinance was conducted in a regular meeting and adopted by the City Council of Dunes City, Oregon on this _____ day of _____, 2017.

Ayes: _____ Nays: _____ Abstain: _____ Absent: _____ Vacant: _____

ADOPTED BY THE DUNES CITY COUNCIL THIS _____ DAY OF _____, 2017.

_____, Mayor

ATTEST:

Jamie Mills, City Recorder

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2017, NO. 14 (08-24-2017)

RESOLUTION ADOPTING THE 2017-2018 FISCAL YEAR SUPPLEMENTAL BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the supplemental budget for fiscal year 2017-2018 in the total of \$788,513. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2017 and that the amounts for the fiscal year beginning July 1, 2017 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 56,706
Materials and Services	\$ 77,350
Capital Outlay	\$ 51,000
Contingencies.....	\$ 10,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 195,056

BUILDING CODES FUND

Personal Services	\$ 13,365
Materials and Services	\$ 73,500
Capital Outlay	\$ 0
Contingencies.....	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 86,865

STATE STREET FUND

Personal Services	\$ 13,835
Materials and Services	\$ 197,225
Capital Outlay	\$ 50,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 261,060

MOTEL TAX FUND

Personal Services	\$ 13,860
Materials and Services	\$ 58,000
Capital Outlay	\$ 0
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 71,860

WATER RIGHTS COMPLIANCE FUND

Personal Services	\$ 16,676
Materials and Services	\$ 37,275
Capital Outlay	\$ 2,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 55,951

TOTAL APPROPRIATIONS – ALL FUNDS.....\$ 670,792

TOTAL UNAPPROPRIATED – ALL FUNDS.....\$117,721

TOTAL ADOPTED BUDGET.....\$ 788,513

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 24th DAY OF AUGUST 2017.

Ayes: _____ Nays: _____ Abstain: _____ Absent: _____ Vacant: _____

_____, Mayor

ATTEST:

Jamie Mills, City Administrator/Recorder

CITY OF DUNES CITY, LANE COUNTY, OREGON

RESOLUTION SERIES 2017, NO. 16 (08/24/2017)

Effective Date: 08/24/2017

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO SIGN ALL DOCUMENTS REQUEST TO EFFECT THE PURCHASE BY DUNES CITY OF THE REAL PROPERTY LOCATED AT 82878 SPRUCE STREET, DUNES CITY, OREGON, FOR THE TOTAL PRICE OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00), PLUS CLOSING COSTS.

WHEREAS, the City of Dunes City's City Hall is located at 82877 Spruce Street in Dunes City; and

WHEREAS, storage requirements mandated by the State of Oregon have left the original City Hall building without much remaining room; and

WHEREAS, State and Federal officials highly recommend municipalities store items for emergency use in times of catastrophic events or when in critical need; and

WHEREAS, an opportunity to purchase the real property located across the street from City Hall has arisen; and

WHEREAS, the Dunes City Council finds that it is in the best interests of the citizens of Dunes City to acquire the property across the street from City Hall to provide for additional storage facilities for road equipment, record storage, and for the storage of emergency provisions;

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE FOREGOING, THE DUNES CITY COUNCIL HEREBY RESOLVES AS FOLLOWS:

The City Administrator is hereby authorized and directed to execute any and all documents requisite to effect the City's purchase of the real property located at 82878 Spruce Street in Dunes City, Oregon, for the total purchase price of One Hundred Thousand Dollars (\$100,000.00), together with closing costs.

ADOPTED BY THE DUNES CITY COUNCIL THIS 24th DAY OF AUGUST, 2017.

Ayes: _____ Nays: _____ Abstain: _____ Absent: _____ Vacant: _____

Sheldon Meyer, _____

ATTEST:

Jamie Mills, City Administrator/Recorder

CITY OF DUNES CITY, LANE COUNTY, OREGON

RESOLUTION SERIES 2017, NO. 17 (08/24/2017)

Effective Date: 08/24/2017

A RESOLUTION APPROVING REFERRAL TO THE ELECTORS OF THE CITY OF DUNES CITY THE QUESTION OF BANNING MEDICAL MARIJUANA PROCESSING SITES, MEDICAL MARIJUANA DISPENSARIES, RECREATIONAL MARIJUANA PRODUCERS, RECREATIONAL MARIJUANA PROCESSORS, RECREATIONAL MARIJUANA WHOLESALERS, AND/OR RECREATIONAL MARIJUANA RETAILERS WITHIN THE CITY OF DUNES CITY.

WHEREAS, Oregon Revised Statutes (ORS) 475B.800 provides that a City Council may adopt an Ordinance to be referred to the electors of the City prohibiting the establishment of certain state-registered and state-licensed marijuana businesses in the area subject to the jurisdiction of the City; and

WHEREAS, the City Council of Dunes City adopted Ordinance No. 245 on August 24, 2017, which prohibits the establishment of marijuana processing sites, medical marijuana dispensaries; marijuana producers; marijuana processors; marijuana wholesalers; marijuana retailers; and any combination of the entities described in this paragraph, in the area subject to the jurisdiction of the City; and

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE FOREGOING, THE DUNES CITY COUNCIL HEREBY RESOLVES AS FOLLOWS:

MEASURE. A measure election is hereby called for the purpose of submitting to the electors of the City of Dunes City a measure prohibiting the establishment of certain marijuana activities in the area subject to the jurisdiction of the City, a copy of which is attached hereto as Exhibit 1 and incorporated herein by reference.

ELECTION CONDUCTED BY MAIL. The measure election shall be held in the City of Dunes City on November 6, 2018, the time set for the next general election. As required by ORS 254.465, the measure election shall be conducted by mail by the County Clerk of Lane County, according to the procedures adopted by the Oregon Secretary of State.

DELEGATION. The City of Dunes City authorizes the City Administrator or other appropriate City official or designee, to act on behalf of the City and take such further action as is necessary to carry out the intent and purposes set forth herein, in compliance with the applicable provisions of law.

PREPARATION OF BALLOT TITLE. The City Attorney is hereby requested to prepare the ballot title for the measure, and deposit the ballot title with the City Elections Officer within the times set forth by law.

NOTICE OF BALLOT TITLE AND RIGHT TO APPEAL. Upon receiving the ballot title for this measure the City Elections Officer shall publish in the next available edition of a newspaper of general circulation in the City a notice of receipt of the ballot title, including notice that an elector may file a petition for review of the ballot title.

EXPLANATORY STATEMENT. The explanatory statement for the measure, which is attached hereto as Exhibit 2 and incorporated herein by reference, is hereby approved.

FILING WITH COUNTY ELECTIONS OFFICE. The City Elections Officer shall deliver the Notice of Measure Election to the County Clerk for Lane County for inclusion on the ballot for the November 6, 2018 general election.

EFFECTIVE DATE. This resolution is effective upon adoption.

ADOPTED BY THE DUNES CITY COUNCIL THIS 24th DAY OF AUGUST, 2017.

Ayes: _____ Nays: _____ Abstain: _____ Absent: _____ Vacant: _____

Mayor

ATTEST:

Jamie Mills, City Administrator/Recorder

EXHIBIT 1
DUNES CITY RESOLUTION SERIES 2017, NO. 17 (8/24/2017)

BALLOT TITLE

Prohibits certain marijuana registrants and/or licenses in Dunes City.

QUESTION

Shall Dunes City prohibit medical marijuana processors, medical marijuana dispensaries, recreational marijuana producers, processors, wholesalers, and retailers in Dunes City?

SUMMARY

State law allows operation of registered medical marijuana processors, medical marijuana dispensaries and licensed recreational marijuana producers, processors, wholesalers, and retailers. State law provides that a City Council may adopt an ordinance to be referred to the voters to prohibit the establishment of any of those registered or licensed activities.

Approval of this measure would prohibit the establishment and operation of medical marijuana processors, medical marijuana dispensaries, recreational marijuana producers, processors, wholesalers, and retailers within the area subject to the jurisdiction of the City, provided that state law allows for continued operation of medical marijuana processor and medical marijuana dispensaries already registered, or in some cases, that have applied to be registered, and that have successfully completed a local land use application process.

If this measure is approved, the City will be ineligible to receive distributions of State marijuana tax revenues and will be unable to impose a local tax or fee on the production, processing or sale of marijuana or any product into which marijuana has been incorporated.

EXHIBIT 2
DUNES CITY RESOLUTION SERIES 2017, NO. 17 (8/24/2017)

EXPLANATORY STATEMENT

Approval of this measure would prohibit the establishment and operation of certain marijuana activities within the City.

ORS 475B.400 to 475B.525 provides that the Oregon Health Authority will register medical marijuana processors and medical marijuana dispensaries. Medical marijuana processors compound or convert marijuana into concentrates, extracts, edible products, and other products intended for human consumption and use. Medical marijuana dispensaries facilitate the transfer of marijuana and marijuana products between parties, caregivers, processors, and growers. ORS 475B.005 to 475B.399 provides that the Oregon Liquor Control Commission will license recreational marijuana producers (those who manufacture, plant, cultivate, grow or harvest marijuana), processors, wholesalers, and retailers.

A City Council may adopt an ordinance prohibiting the establishment of any of those entities within the City, but the Council must refer the ordinance to the voters at a statewide general election. The City Council of Dunes City has adopted Ordinance No. 245 on August 24, 2017, prohibiting establishment of marijuana processing sites, medical marijuana dispensaries, marijuana producers, marijuana wholesalers and marijuana retailers within the City and, as a result, has referred this measure to the voters.

If approved, this measure would prohibit medical marijuana processors, medical marijuana dispensaries, recreational marijuana producers, processors, wholesalers, and retailers within the City. Medical marijuana processors and medical marijuana dispensaries that were registered with the State before the City Council adopted the ordinance, and medical marijuana dispensaries that had applied to be registered on or before July 1, 2015, can continue operating in the City even if this measure is approved if those entities have successfully completed a local land use application process.

Approval of this measure has revenue impacts. Currently ten percent of state marijuana tax revenues will be distributed to cities to assist local law enforcement in performing their duties under ORS 475B.760(2). If approved, this measure would make the City ineligible to receive distributions of state marijuana tax revenues.

Currently, under ORS 475B.345, a City may impose up to three percent tax on the sale of marijuana items by a marijuana retailer in the City. However, a City that adopts an ordinance prohibiting the establishment of medical marijuana processors, medical marijuana dispensaries, or recreational marijuana producers, processors, wholesalers, or retailers may not impose a local tax or fee on the production, processing, or sale of marijuana or any product into which marijuana has been incorporated. Approval of this measure would therefore prevent the City from imposing a local tax on those activities.