

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2014, NO. 7 (06-12-2014)

RESOLUTION ADOPTING THE 2014-2015 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the budget for fiscal year 2014-2015 in the total of \$814,991. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2014 and that the amounts for the fiscal year beginning July 1, 2014 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 50,369
Materials and Services	\$ 61,800
Capital Outlay	\$ 0
Contingencies.....	\$ 25,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 137,169

BUILDING CODES FUND

Personal Services	\$ 10,631
Materials and Services	\$ 68,059
Capital Outlay	\$ 0
Contingencies.....	\$ 20,000
Interfund Transfers.....	\$ 18,000
TOTAL	\$ 116,690

STATE STREET FUND

Personal Services	\$ 26,228
Materials and Services	\$ 114,050
Capital Outlay	\$ 140,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 280,278

MOTEL TAX FUND

Personal Services	\$ 11,925
Materials and Services	\$ 26,000
Capital Outlay	\$ 0
Operating Contingency	\$ 18,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 55,925

WATER RIGHTS COMPLIANCE FUND

Personal Services	\$ 13,231
Materials and Services	\$ 6,400
Capital Outlay	\$ 0
Operating Contingency	\$ 13,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 32,631

EMERGENCY COMMUNICATIONS FUND

Materials and Services	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 0

TOTAL APPROPRIATIONS – ALL FUNDS.....	\$ 622,693
TOTAL UNAPPROPRIATED – ALL FUNDS	\$ 192,298
TOTAL ADOPTED BUDGET.....	\$ 814,991

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 12th DAY OF JUNE 2014.

Ayes: 5 Nays: 0 Abstain: 0 Absent: 1 Vacant: 0


Rebecca Ruede, Mayor

ATTEST:


Fred Hilden, City Recorder