RESOLUTION ADOPTING THE 2012-2013 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the budget for fiscal year 2012-2013 in the total of $1,021,647. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2012 and that the amounts for the fiscal year beginning July 1, 2012 and for the purposes shown below are hereby appropriated as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Personal Services</th>
<th>Materials and Services</th>
<th>Capital Outlay</th>
<th>Contingencies</th>
<th>Interfund Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>$ 49,376</td>
<td>$ 59,330</td>
<td>$ 0</td>
<td>$ 18,000</td>
<td>$ 0</td>
<td>$ 126,706</td>
</tr>
<tr>
<td>BUILDING CODES FUND</td>
<td>$ 6,913</td>
<td>$ 39,363</td>
<td>$ 0</td>
<td>$ 15,000</td>
<td>$ 0</td>
<td>$ 61,276</td>
</tr>
<tr>
<td>STATE STREET FUND</td>
<td>$ 26,629</td>
<td>$ 154,825</td>
<td>$ 310,000</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 491,454</td>
</tr>
<tr>
<td>COUNTY/CITY ROAD PARTNERSHIP FUND</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
</tbody>
</table>
MOTEL TAX FUND
Personal Services ................................................................. $ 11,755
Materials and Services ......................................................... $ 29,790
Capital Outlay ........................................................................ $ 0
Operating Contingency ......................................................... $ 26,055
Interfund Transfers ................................................................ $ 0
TOTAL ................................................................................ $ 67,600

WATER RIGHTS COMPLIANCE FUND
Personal Services ................................................................. $ 12,308
Materials and Services ........................................................... $ 5,050
Capital Outlay ........................................................................ $ 0
Operating Contingency ......................................................... $ 13,000
Interfund Transfers ................................................................ $ 0
TOTAL ................................................................................ $ 30,358

EMERGENCY COMMUNICATIONS FUND
Materials and Services ............................................................. $ 12,000
Interfund Transfers ................................................................ $ 1,600
TOTAL ................................................................................ $ 13,600

TOTAL APPROPRIATIONS – ALL FUNDS............................... $ 790,994
TOTAL UNAPPROPRIATED – ALL FUNDS.............................. $ 230,653
TOTAL ADOPTED BUDGET.................................................... $ 1,021,647

BE IT RESOLVED that the City Recorder certify to the County Clerk and County
Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 14th DAY OF JUNE 2012.

Ayes: 6  Nays: 0  Abstain: _______ Absent: _______ Vacant: _______

[Signed copy available at City Hall]
Rebecca Ruede, Mayor

ATTEST:

[Signed copy available at City Hall]
Fred Hilden, City Recorder