

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2012, NO. 5 (06-14-2012)

RESOLUTION ADOPTING THE 2012-2013 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the budget for fiscal year 2012-2013 in the total of \$1,021,647. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2012 and that the amounts for the fiscal year beginning July 1, 2012 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

| | |
|------------------------------|------------|
| Personal Services | \$ 49,376 |
| Materials and Services | \$ 59,330 |
| Capital Outlay | \$ 0 |
| Contingencies..... | \$ 18,000 |
| Interfund Transfers..... | \$ 0 |
| TOTAL | \$ 126,706 |

BUILDING CODES FUND

| | |
|------------------------------|-----------|
| Personal Services | \$ 6,913 |
| Materials and Services | \$ 39,363 |
| Capital Outlay | \$ 0 |
| Contingencies..... | \$ 15,000 |
| Interfund Transfers..... | \$ 0 |
| TOTAL | \$ 61,276 |

STATE STREET FUND

| | |
|------------------------------|------------|
| Personal Services | \$ 26,629 |
| Materials and Services | \$ 154,825 |
| Capital Outlay | \$ 310,000 |
| Operating Contingency | \$ 0 |
| Interfund Transfers..... | \$ 0 |
| TOTAL | \$ 491,454 |

COUNTY/CITY ROAD PARTNERSHIP FUND

| | |
|------------------------------|------|
| Personal Services | \$ 0 |
| Materials and Services | \$ 0 |
| Capital Outlay | \$ 0 |
| Operating Contingency | \$ 0 |
| Interfund Transfers..... | \$ 0 |
| TOTAL | \$ 0 |

MOTEL TAX FUND

| | |
|------------------------------|-----------|
| Personal Services | \$ 11,755 |
| Materials and Services | \$ 29,790 |
| Capital Outlay | \$ 0 |
| Operating Contingency | \$ 26,055 |
| Interfund Transfers..... | \$ 0 |
| TOTAL | \$ 67,600 |

WATER RIGHTS COMPLIANCE FUND

| | |
|------------------------------|-----------|
| Personal Services | \$ 12,308 |
| Materials and Services | \$ 5,050 |
| Capital Outlay | \$ 0 |
| Operating Contingency | \$ 13,000 |
| Interfund Transfers..... | \$ 0 |
| TOTAL | \$ 30,358 |

EMERGENCY COMMUNICATIONS FUND

| | |
|------------------------------|-----------|
| Materials and Services | \$ 12,000 |
| Interfund Transfers..... | \$ 1,600 |
| TOTAL | \$ 13,600 |

| | |
|---------------------------------------|--------------|
| TOTAL APPROPRIATIONS – ALL FUNDS..... | \$ 790,994 |
| TOTAL UNAPPROPRIATED – ALL FUNDS..... | \$ 230,653 |
| TOTAL ADOPTED BUDGET..... | \$ 1,021,647 |

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 14th DAY OF JUNE 2012.

Ayes: 6 Nays: 0 Abstain: Absent: Vacant:

[Signed copy available at City Hall]
Rebecca Ruede, Mayor

ATTEST:

[Signed copy available at City Hall]
Fred Hilden, City Recorder