

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2013, NO. 2 (06-13-2013)

RESOLUTION ADOPTING THE 2013-2014 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the budget for fiscal year 2013-2014 in the total of \$953,230. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2013 and that the amounts for the fiscal year beginning July 1, 2013 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 50,610
Materials and Services	\$ 60,400
Capital Outlay	\$ 0
Contingencies.....	\$ 25,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 136,010

BUILDING CODES FUND

Personal Services	\$ 7,086
Materials and Services	\$ 46,025
Capital Outlay	\$ 0
Contingencies.....	\$ 15,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 68,111

STATE STREET FUND

Personal Services	\$ 27,295
Materials and Services	\$ 73,650
Capital Outlay	\$ 300,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 400,945

COUNTY/CITY ROAD PARTNERSHIP FUND

Personal Services	\$ 0
Materials and Services	\$ 0
Capital Outlay	\$ 0
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 0

MOTEL TAX FUND

Personal Services	\$ 12,049
Materials and Services	\$ 15,900
Capital Outlay	\$ 0
Operating Contingency	\$ 20,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 47,949

WATER RIGHTS COMPLIANCE FUND

Personal Services	\$ 12,616
Materials and Services	\$ 5,750
Capital Outlay	\$ 0
Operating Contingency	\$ 13,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 31,366

EMERGENCY COMMUNICATIONS FUND

Materials and Services	\$ 10,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 10,000

TOTAL APPROPRIATIONS – ALL FUNDS.....	\$ 694,381
TOTAL UNAPPROPRIATED – ALL FUNDS.....	\$ 258,849
TOTAL ADOPTED BUDGET.....	\$ 953,230

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 13th DAY OF JUNE 2013.

Ayes: 5 Nays: 0 Abstain: 0 Absent: 0 Vacant: 1

[Signed copy available at City Hall]
Rebecca Ruede, Mayor

ATTEST:

[Signed copy available at City Hall]
Fred Hilden, City Recorder