

## **Budget Committee Meeting Agenda**

Tuesday, November 1, 2023 ~ 6:00 pm



### **A G E N D A**

1. **Call to Order .....**Susan Snow, Council President
  2. **Roll Call**
  3. **Pledge of Allegiance**
  4. **Motion to Approve the Agenda.....** Action Item
  5. **Minutes of the September 13, 2023 Budget Committee Meeting....** Action Item
  6. **Discussion of Supplemental Budget Necessity.....** Budget Officer
    - A. Review of payroll amounts.
    - B. Discussion and Decision re: necessity of a Supplemental Budget....Action Item
    - C. Directive to Staff.....Action Item
  7. **Discussion, Comments and Questions from the Committee.....** Committee
  8. **Discussion, Comments and Questions from the Public .....** Action Item
- Maximum time 20 minutes: Speakers will be limited to three minutes. If the number wishing to speak exceeds seven speakers, each speaker's time may be reduced to fit within 20 minutes.*
9. **Schedule next Budget Committee Meeting .....** Budget Officer
  10. **Adjournment.....** Councilor Snow

The meeting will adjourn not later than 9:00 p.m. If agenda items are not completed, the meeting will continue on the following Wednesday at 6:00 p.m.

Dunes City Hall is accessible to the disabled. If special accommodations are needed, please contact the City Recorder at 541-997-3338 at least 48 hours in advance of the meeting so that appropriate assistance may be arranged.

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